#### Expression of Interest (EoI) for Publication:

#### MUNICIPAL CORPORATION DEHRADUN

Expression of Interest (EoI) for Establishment of Mordernised Slaughter House

Municipal Corporation, Dehradun invites EoI for Establishment of Mordernised Slaughter House on PPP Mode (Design, Finance, Construct, Operate & Transfer) from experienced Agencies/Firms/Organisation who have sound technical capacity in the Design & Development of Mordernised Salughter House. In this regard Qualified Agency shall subsequently go through a competitive bidding process in two bid system. The detailed scope of work along with EoI Documents shall be available on our official website: www.http://.nagarnigamdehradun.com, the EoI should reach office of Senior Veterinary Officer, Nagar Nigam Dehradun on or before 11 Oct .2019 at address mentioned below: Office Address: I Patel Road, Dehradun, E- mail:nagarnigam.ddn@gmail.com, Phone No.- 0135-2714074

Municipal Commissioner Municipal Corporation, Dehradun.

Document Reference No. - 213 / sr/ 2019 Copy to:

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Dated:- 19-09-2019

- 1. Hon'ble Mayor Nagar Nigam Dehradun.
- 2. Secretary, Urban Development Department, Government of Uttarakhand for kind information.
- 3. Director, Urban Development Directorate, Uttarakhand for kind information.
- 4. Senior Finance Officer, Nagar Nigam Dehradun.
- 5. IT Officer, Nagar Nigam Dehradun with direction to upload the Eol (as per soft copy) on Nagar Nigam Website.
- 6. Marketing Manager, Times of Lucua (Dehradun city edition) with request to publish Eol in least area, discount rate and bill for payment to be submitted to Nagar Nigam along with two copies of Newspapers.
- Marketing Manager, TES Collination (Dehradun city edition) with request to publish Eol in least area, discount rate and bill for payment to be submitted to Nagar Nigam along with two copies of Newspapers.
- 8. Notice Board, Nagar Nigam, Dehradun for Display.

(Vinay Shankar Pandey) IAS Municipal Commissioner

Municipal Commissioner Municipal Corporation, Dehradun.

Document Reference No. –	213 /ST /2019	Dated:-	19-09-2019		
Cost of EoI Document. – Rs 10	000/-+GST(18%)				
(Non-Refundable)					
Demand Draft No.:					
Date of issue of EoI Document:					
Issued to :					
M/s					
Against receipt No	Dated				
Signature of Agency					

Note – If you have downloaded EoI documents from website you may deposit the cost of document at the time of the submission of Proposal.

#### **DOCUMENT CONTROL SHEET:**

		Document Reference No. –
1.	Document Reference Number:	213/ST/2019
		Dated:- 19-09-2019
2.	Start date of issue of EOI:	20-09-2019
3.	Last Date & Time for Receipt of Proposals:	11-10-2019, Up to 4:00 P.M.
4.	Pre – bid meeting	Date - 01-10-2019 2:00PM
5.	Venue for Opening of Bids:	Municipal Corporation Office
6.	Cost of EOI document :	Rs. 1000/- +GST (18%)
		4 % of the total quoted cost. In favour of
7.	Earnest Money Deposit (EMD):	Senior Finance Officer Nagar Nigam
		Dehradun (In form of Demand Draft)
8.	Time Limit for completion:	12 Months
	9. Office and Correspondence Address:	Office of Sr.Vety.Officers,NND,Room
0		No-12
9.		1 Patel Road, Nagar Nigam Dehradun
		(Uttarkhand) – 248001
10.	E-mail Address:	nagarnigam.ddn@gmail.com
10.	E-man Address.	nndvety@gmail.com

Note:

- 1. This document is non transferable and EoI fee non-refundable.
- 2. All Bidders are advised to check any further clarifications and corrigendum related to this assignment the website www.nagarnigamdehradun.com
- 3. In case a Holiday is declared on any day, the event will be held on the next working day at same time and same venue.
- 4. All disputed matters the subject to jurisdiction only Dehradun City.

# Eol for Mordernised Slaughter on PPP Mode

- 1- Background Proposed Slaughter House Project in Dehradun Dehradun Nagar Nigam - <u>Since year 2011 the Food Safety & Regulation Act</u> have been framed by the Government, it is imperative to have legally complaint Slaughter House for Sheep, Goat, Poultry, Swine and Buffalo to cater to the various categories of meat eating population. The slaughter house should have proper large, separate Slaughtering halls for Jhatka and Halal, rendering plant & Effluent treatment plant.
- 2- Key Objectives of the Project Regulate meat business as per, the food safety act in the city and make available hygienic meat to public, to reduce environmental pollution & to alleviate animal cruelty in the whole process.
- **3- Scope of Work** –for the establishment of Mordernised slaughter house, the following works have to be carried out.
  - > Develop, Construct, Finance, Operate and Transfer.
  - > Project will be implemented on PPP Mode.
  - Establishments of legally compliant modernised slaughter house as per the norms of food safety and Standards Act 2006 & Regulation 2011.
  - Forward and backward linkage chain.
  - PPP partner will pursue the necessary Clearance from the concerned Departments within prescribed time frame.
  - > Obtain all internal approvals as stipulated in PPP Policy document.
  - Coordinate for project approvals including environment/ forest, pollution etc.
  - Arrange for land educate land required in case suitable land can't be made available by the corporation.

## 4- Inputs by Facilitating Agency –

- The status of asset (land etc) proposed to be used/given on Concession needs to be assessed before planning the PPP Project. The NND shall ensure that the project proponent/ has clear title of the asset (land, building, equipment etc) which is proposed to be given as Concession used/ for the PPP project.ie; proposals are invited both with land ownership and without land ownership conditions seeking land concession along with proper design and clear mention of land measurement required for each component of the slaughter house.
- The NND shall assess the status of site condition, approach roads, availability of utilities (power, water etc), any internal development

cost tobe incurred etc before deciding on undertaking the Project in PPP mode.

- The cost of such internal development cost needs to be accounted for in theProject Cost and Value Of Money (VFM) analysis.
- Clearances and Approvals -The NND shall review and assess all the clearances required for the project –environment, pollution, ground water, flight path etc. The NND shall decideon the implementing agency, division, cell, unit etc of the Government orthe PPP partner, who would be responsible for obtaining the clearancesalong with time line. In case any or all clearances processes are underway, the NND shall showthese activities as "Condition Precedent" to the project and the project proponent shall beresponsible for completion of the same before deciding over site to be selected for the PPP project.

**5-** The NND shall prepare a concept note (project charter) primarily specifying the following. The NND shall seek advice from Uttarakhand PPPCell.

- Project rationale (need for the project)
- Scope of the Project
- Project Deliverables and its measure
- > Assumptions, constraints and dependencies
- Clearances/approvals required and responsibilities
- Base line project cost estimates Capital and O&M
- Selection of Consultant/ Transaction Advisor, if needed
- Major mile stone for project development (Concept to bid closure)
- Project Team, Safeguard business and employment interests of local populace previously involved in the meat trade.
- 6- Proposed Slaughterhouse- <u>The PPP cell has researched on Slaughterhouse</u> requirement and prepared somedetails. The nominated Project Officer needs to confirm/review/modify the same. The following modules are needed for operation of a slaughterhouse

# Production facility

Slaughter Floor Lairage (place for sheep or cattle during transit to abattoir) Chiller Tripe Room

# > Service Facility

Water Supply Effluent Disposal Solid Waste & Blood Disposal

#### Others

Amenities and Offices Fencing Internal Roads Storm water drainage Plants to effluent trenches

## Capacity

Based on the market demand (present and projected) the NND shall decide on thecapacity of the slaughterhouse in terms of animals/day or kg/day. Any slaughter beyond stipulated quantity may be carried out by the private partners for supply to vendors without the procedural and Legally binding conditions being compromised in any manner. Work may be dividend in different shifts for the same.

#### Location

The slaughterhouse should be away from schools, dwellings, religious places andother public and commercial buildings. Likely future commercial and residentialdevelopments should also be taken into account. The site should be accessible from permanent road for transportation of livestock and meat.

## Water Supply

An adequate source of water is essential. While main water source is preferred but water from Borwell may also be allowed provided it meets potable water standards. It isestimated that 1,000 litres per large animal and 100 litres per small animal and450 litres per pig is required (The Project Officer may confirm this). Sufficient Rainwaterharvesting systems may necessarily be built into the project.

# Effluent Disposal

The Project Officer shall collect and study all guidelines issued by various agencies for waste disposal. These guidelines shall be part of the operating conditions for the selected PPP partner. The installation of suitable capacity of effluent treatment plant (ETP) and Rendering-cum-Carcass utilization plant shall be part of the project.

## Solid Waste Disposal

There shall be sufficient space for burying inedible waste, compost stacks, hidedrying frames etc.

# Power Supply/Solar Heating/lighting

There should be provision for power supply with standby arrangement. The facilitymay have provision for solar power system for warm water and lighting.

# > Meat Processing Plant

The facility may include meat processing plant of suitable capacity for valueadded products if desired by the project proponent.

# Checklist

The Project Officer may now prepare a checklist for various activities includingstatus of land title, clearances, access to roads, availability of power line, waterconnection and assess the suitability of location for a slaughterhouse.

# 7- Eligibility Criteria

- The institution/organization should have been in existence andfunctioning in India for the last 5 years.
- Should have at least 5 years of relevant experience in playing a lead role inslaughter house management or relatedprojects.
- Should have minimum 5 full time thematic experts having at least 5 yearsof experience in providing support in Quality Monitoring, Social Auditand/or Project planning, and implementation in the related field.
- The Institution/organization to be selected for the projectshould have an average annual turnover of at least 50 lakh rupees during the last three years.(Government/Public from the criteria of annual turnover).

**8- Evaluation Process and Criteria** –Tender Committee members NNDwhich includes one representative from PPP Cell Government of Uttarakhand. The key indicators for evaluation process will evaluate all the bids /EoIs submitted byInstitutions/organizations/Firms based on the following evaluation criteria:

Criteria	Weightage
Experience of the Firm	60%
Number of Years of Experience	20%
Experience of conducting capacity building	15%
activities around implementation support	
Experience of conducting capacity building	15%
activities around quality monitoring	
Experience of conducting capacity building	15%
activities around social audit	
Experience in carrying out capacity building	20%
activities in housing sector	

# **Table for Evaluation Process**

Capacity building activities carried out in urban	15%
India	
Experience of Key Personnel	25%
Qualifications	30%
Relevant Experience	70%
Financial Strength of the institution/	15%
organization (not applicable to government/public	
sector organizations)	
Turnover Figure for Last Three Years	50%
Net Profit figure for last 3 years	50%

#### Annexure Format for Expression of Interest

#### I. Applicant Details

Name of Institution	
Registered in India	
(Yes/No)	
Year of establishment	
Details of registration	

#### II. Contact Person (for this application) of the Applicant Institution

Name	
Designation	
Organization	
Address	
Telephone	
Fax	
e-mail	

## III. Registered Address of the Applicant Institution (Please attach selfattested

registration certificate and Memorandum of Association)

Address	
Telephone	
Fax	
e-mail	

#### VIII. Staff Resources

Please provide the personnel details for the current and past two financial years:

Manpower (FY March 2019) (FY March 2018) (FY March 2017)			
Number of PermanentStaff			

#### Number of Contract Staff

#### IX. Relevant Key Personnel Details

Name	Qualifications	Total	Key	Experience in	Permanent/
	(degree, year)	Experience	Competence	similar work	Contractual
		(Number of			
		years)			

(Please attach CVs of 5 Key Staff Members engaged in relevant work

#### X. Turnover\*and Net Profit (Applicable to non-governmental entities only)

What was your Institution's total annual turnover and net profit figure for the last three years? (*The applicant will be asked to furnish audited financial statements for the past three years before contracting*)

	(FY March 2019)	(FY March 2018)	(FY March 2017)
Annual Turn Over			
Net Profit Figure			

(\*Annual turnover is defined as all research grants, grants-in-aid and receipts for all activities undertaken by the institution within a financial year)

# Attachments (Please attach following 4 documents)

- 1. Self-attested registration certificate and Memorandum of Association of the applicant institution
- 2. Capability Statement, of not more than 1000 words, which illustrates the institution's relevant skills, and experience of providing services in the areas described under scope of work in section 3, within the geographic areas mentioned in section 4, on thematic areas of expertise described in section 5 of *Invitation for Expression of Interest (EoI) for the selection of project proponent.*
- 3. CVs of 5 Key Staff Members engaged in relevant work
- 4. List projects in the last three years (max 20 in total) which the applicant institution has delivered under the main/sub area of expertise for which selection is requested, as per the requested format below:

Name of the Project	
Name of the client	
Description of the project/capacity building activity	
Date of completion of the project/capacity building activity (in DD/MM/YY format)	
Scale of the project/ capacity building activity	
Capital cost of the project /capacity building activity in INR	
Brief scope of the work	

# Please check these points and accordingly incorporate same in proposal if required:-

# Points are needed to be covered in Proposal please check at your level:

- > Define the Objectives of PPP Project
- Stakeholders' Consultation and Documentation
- > Prepare the Project Concept note/ Project Charter
- > Undertake Value Of Money (VFM) analysis
- Prepare base line project cost estimates
- > Assess user charges mechanism and regulation
- > Manage Selection Process of Transaction (TA) and/or Legal Advisor
- > Ensure timely completion of work mandated to TA
- Undertake Feasibility Study
- > Finalize all Project documents RFQ/RFP/DCA etc
- > Obtain all internal approvals as stipulated in PPP Policy document
- > Release bid documents, organize pre bid meeting(s), manage bidprocess
- > Evaluate bids and recommend selected PPP Partner
- > Coordinate issuance of Letter-of-Award and signing of Concessionagreement
- > Coordinate for project approvals including environment/ forest, pollution etc
- Contract Management, Monitoring and Auditing